

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 3rd Quarter  
EASTERN CAPE  
Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>							
<b>Programme 2: Sustainable Resource Management</b>							
<b>Engineering Services</b>							
Number of agricultural engineering advisory reports prepared	88	34	52	8	9	23	24
Number of designs with specifications for agricultural engineering solutions provided	89	53	53	10	15	10	15
Number of final certificates issued for infrastructure constructed	87	10	15	14	10	34	11
Number of clients provided with engineering advice during official visits	663	130	251	163	297	210	360
<b>LandCare</b>							
Number of awareness campaigns conducted on LandCare	19	3	2	7	5	7	9
Number of capacity building exercises conducted within approved Land Care projects	22	3	2	9	19	9	4
Number of farm land hectares improved through conservation measures	6 695	550	317	2 408	1 445	2 252	2 896
Number of beneficiaries adopting sustainable production technologies and practices	331	10	-	117	183	122	526
Number of green jobs created through LandCare	1 280	120	493	370	1 268	445	1 459
<b>Land Use Management</b>							
Number of recommendations made on subdivision/rezoning change of agricultural land use	39	5	1	8	4	12	2
Number of farm plans completed	114	16	7	30	1	48	35
<b>Disaster Risk Management</b>							
Number of early warning advisory reports issued	12	3	3	3	3	3	3
<b>Programme 3: Farmer Support and Development</b>							
<b>Farmer Settlement and Development</b>							
Number of farm assessments completed	153	28	1	46	2	48	47
Number of smallholder farmers supported	1 256	101	195	333	348	398	436
<b>Extension and Advisory Services</b>							
Number of agricultural demonstrations facilitated	768	101	223	292	340	223	280
Number of farmers' days held	764	117	141	249	189	206	92
Number of commodity groups supported	736	188	805	220	546	180	457
<b>Food Security</b>							
Number of food security reports compiled	4	1	1	1	1	1	1
Number of verified food insecure households supported	9 462	1 173	1 621	3 048	-	3 876	3 876
<b>Programme 4: Veterinary Services</b>							
<b>Animal Health</b>							
Number of animal vaccinations against controlled animal diseases	1 839 908	1 404 532	1 109 910	273 202	254 257	68 474	68 295
Number of primary animal health care (PAHC) interactions held	4 136	1 032	921	1 092	925	961	606
Number of official veterinary movement documents issued	927	238	312	223	302	250	245
Number of animals sampled/tested for diseases surveillance purposes	394 542	24 761	37 348	30 152	25 535	46 243	40 375
Number of animal inspections for regulatory purposes	4 295	1 250	48	836	268	941	133
<b>Export Control</b>							
Number of veterinary export certificates issued	448	160	217	130	208	79	171
Number of export establishments registered	15	3	10	4	9	4	6
<b>Veterinary Public Health</b>							
Number of abattoir inspections conducted	933	232	238	240	196	216	221
<b>Veterinary Laboratory Services</b>							
Number of specimens tested	127 065	30 499	30 024	32 018	21 568	30 991	19 433
Number of tests performed	192 000	45 559	45 086	49 934	36 306	45 190	35 189
<b>Programme 5: Technology Research and Development Services</b>							
<b>Research</b>							
Number of presentations made at scientific events	18	6	13	4	4	-	2
<b>Technology Transfer Services</b>							
Number of presentations made at technology transfer events	31	6	2	10	10	8	8
Number of articles in popular media	3	-	-	-	4	1	1
Number of information packs developed	10	2	2	3	3	2	2
<b>Programme 6: Agricultural economics Services</b>							
<b>Agri-Business Support and Development</b>							
Number of agri-business supported with agricultural economic services to access markets	160	32	107	43	115	57	57
Number of clients supported with agricultural economic advice	1 308	200	566	420	504	445	445
Number of agricultural economic studies conducted	446	70	101	124	102	164	164
<b>Macroeconomics Support</b>							
Number of requests responded to on macroeconomic information	28	3	5	7	4	11	11
Number of macroeconomic reports developed	46	5	12	16	7	12	12
<b>Programme 7: Structured Agricultural Training</b>							
<b>Further Education and Training (FET)</b>							
Number of learners completing non-accredited short courses	2 000	350	310	950	505	400	454

1. Information submitted by: L.L. Ngada Head Official: Agriculture Eastern Cape Tel No (040) 609 3471

Ms. M.T. Mbina-Mhembu Head Official: Provincial Treasury Eastern Cape

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 3rd Quarter  
FREE STATE

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>							
<b>Programme 2: Sustainable Resource Management</b>							
<b>Engineering Services</b>							
Number of agricultural engineering advisory reports prepared	18	4	8	6	6	5	7
Number of designs with specifications for agricultural engineering solutions provided	38	5	5	10	13	15	14
Number of final certificates issued for infrastructure constructed	33	5	1	8	1	10	14
Number of clients provided with engineering advice during official visits	120	30	14	35	23	30	52
<b>LandCare</b>							
Number of awareness campaigns conducted on LandCare	5	1	2	2	-	1	2
Number of capacity building exercises conducted within approved Land Care projects	3	-	-	1	-	1	-
Number of farm land hectares improved through conservation measures	4 500	500	827	1 000	686	2 500	958
Number of beneficiaries adopting sustainable production technologies and practices	40	5	5	5	5	10	6
Number of green jobs created through LandCare	300	50	-	50	-	150	361
<b>Land Use Management</b>							
Number of recommendations made on subdivision/rezoning change of agricultural land use	60	15	16	15	34	15	18
Number of farm plans completed	42	9	18	12	18	12	4
<b>Disaster Risk Management</b>							
Number of early warning advisory reports issued	12	3	5	3	3	3	13
<b>Programme 3: Farmer Support and Development</b>							
<b>Farmer Settlement and Development</b>							
Number of farm assessments completed	68	48	13	7	23	10	16
Number of smallholder farmers supported	300	-	87	150	13	130	207
<b>Extension and Advisory Services</b>							
Number of agricultural demonstrations facilitated	67	13	14	17	30	13	19
Number of farmers' days held	67	13	16	17	27	13	31
Number of commodity groups supported	28	5	6	8	13	10	13
<b>Food Security</b>							
Number of food security reports compiled	4	1	-	1	1	1	1
Number of verified food insecure households supported	6 085	-	257	2 500	778	3 585	2 714
<b>Programme 4: Veterinary Services</b>							
<b>Animal Health</b>							
Number of animal vaccinations against controlled animal diseases	82 500	16 500	10 075	24 750	15 865	24 750	16 443
Number of primary animal health care (PAHC) interactions held	240	48	18	72	41	72	32
Number of official veterinary movement documents issued	800	160	168	240	75	240	109
Number of animals sampled/tested for diseases surveillance purposes	120 000	24 000	12 202	36 000	33 498	36 000	19 292
Number of animal inspections for regulatory purposes	7 500	1 500	401	2 250	531	2 250	569
<b>Export Control</b>							
Number of veterinary export certificates issued	6 000	1 200	-	1 800	2 979	1 800	314
Number of export establishments registered	56	11	-	17	2	17	1
<b>Veterinary Public Health</b>							
Number of abattoir inspections conducted	360	72	65	108	76	108	99
<b>Veterinary Laboratory Services</b>							
Number of specimens tested	200 000	40 000	39 828	60 000	68 207	60 000	43 031
Number of tests performed	240 000	48 000	49 517	72 000	71 847	72 000	44 706
<b>Programme 5: Technology Research and Development Services</b>							
<b>Research</b>							
Number of presentations made at scientific events	1	1	5	-	-	-	-
<b>Technology Transfer Services</b>							
Number of presentations made at technology transfer events	32	8	9	8	9	10	12
Number of articles in popular media	8	1	2	3	-	2	5
Number of information packs developed	6	-	-	1	1	3	1
<b>Programme 6: Agricultural economics Services</b>							
<b>Agri-Business Support and Development</b>							
Number of agri-business supported with agricultural economic services to access markets	22	6	2	6	18	4	4
Number of clients supported with agricultural economic advice	900	200	256	250	389	200	396
Number of agricultural economic studies conducted	80	10	25	25	21	25	7
<b>Macroeconomics Support</b>							
Number of requests responded to on macroeconomic information	36	9	12	9	15	9	12
Number of macroeconomic reports developed	12	2	2	3	3	4	4
<b>Programme 7: Structured Agricultural Training</b>							
<b>Further Education and Training (FET)</b>							
Number of learners completing non-accredited short courses	150	-	174	50	334	50	180

1. Information submitted by: Mr. M.P. Thabethe Head Official: Agriculture Free State Tel No (051) 861 8363

Mr. G. Mahlati Head Official: Provincial Treasury Free State

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 3rd Quarter  
GAUTENG

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>							
<b>Programme 2: Sustainable Resource Management</b>							
<b>Engineering Services</b>							
Number of agricultural engineering advisory reports prepared	-	-	-	-	-	-	-
Number of designs with specifications for agricultural engineering solutions provided	40	10	15	15	12	10	10
Number of final certificates issued for infrastructure constructed	-	-	-	-	-	-	-
Number of clients provided with engineering advice during official visits	40	10	28	15	16	10	20
<b>LandCare</b>							
Number of awareness campaigns conducted on LandCare	11	-	-	-	-	-	-
Number of capacity building exercises conducted within approved Land Care projects	6	-	-	-	-	-	-
Number of farm land hectares improved through conservation measures	800	-	-	-	-	-	-
Number of beneficiaries adopting sustainable production technologies and practices	710	-	-	-	-	-	-
Number of green jobs created through LandCare	356	100	376	86	44	85	128
<b>Land Use Management</b>							
Number of recommendations made on subdivision/rezoning change of agricultural land use	20	5	3	5	9	5	6
Number of farm plans completed	80	20	11	20	16	20	30
<b>Disaster Risk Management</b>							
Number of early warning advisory reports issued	12	3	3	3	3	3	4
<b>Programme 3: Farmer Support and Development</b>							
<b>Farmer Settlement and Development</b>							
Number of farm assessments completed	80	20	8	20	3	20	5
Number of smallholder farmers supported	190	35	13	90	10	65	5
<b>Extension and Advisory Services</b>							
Number of agricultural demonstrations facilitated	5	-	1	-	3	-	3
Number of farmers' days held	5	1	-	2	3	1	2
Number of commodity groups supported	24	5	5	7	8	6	7
<b>Food Security</b>							
Number of food security reports compiled	4	1	1	1	1	1	1
Number of verified food insecure households supported	11 825	-	-	-	-	-	-
<b>Programme 4: Veterinary Services</b>							
<b>Animal Health</b>							
Number of animal vaccinations against controlled animal diseases	97 000	24 250	26 200	24 250	38 864	24 250	17 224
Number of primary animal health care (PAHC) interactions held	80	20	24	20	21	20	10
Number of official veterinary movement documents issued	500	125	536	125	812	125	704
Number of animals sampled/tested for diseases surveillance purposes	50 000	12 500	17 199	12 500	17 339	12 500	6 790
Number of animal inspections for regulatory purposes	1 550	368	365	387	377	388	262
<b>Export Control</b>							
Number of veterinary export certificates issued	10 000	2 500	3 793	2 500	4 288	2 500	3 900
Number of export establishments registered	60	-	-	-	-	-	-
<b>Veterinary Public Health</b>							
Number of abattoir inspections conducted	2 200	550	508	550	510	550	511
<b>Veterinary Laboratory Services</b>							
Number of specimens tested	55 000	13 750	17 578	13 750	16 954	13 750	10 518
Number of tests performed	60 000	15 000	34 391	15 000	34 940	15 000	14 348
<b>Programme 5: Technology Research and Development Services</b>							
<b>Research</b>							
Number of presentations made at scientific events	43	20	49	13	2	5	-
<b>Technology Transfer Services</b>							
Number of presentations made at technology transfer events	8	2	2	2	3	2	2
Number of articles in popular media	12	3	3	3	3	3	3
Number of information packs developed	5	-	-	2	3	3	2
<b>Programme 6: Agricultural economics Services</b>							
<b>Agri-Business Support and Development</b>							
Number of agri-business supported with agricultural economic services to access markets	20	4	5	5	5	6	7
Number of clients supported with agricultural economic advice	90	20	25	30	32	20	20
Number of agricultural economic studies conducted	80	20	20	30	17	30	15
<b>Macroeconomics Support</b>							
Number of requests responded to on macroeconomic information	500	100	103	150	100	150	102
Number of macroeconomic reports developed	5	1	1	2	2	1	1
<b>Programme 7: Structured Agricultural Training</b>							
<b>Further Education and Training (FET)</b>							
Number of learners completing non-accredited short courses	1 150	340	1 364	320	-	310	-

1. Information submitted by: Ms. P.R. Pieterse Acting Head Official: Agriculture Gauteng Tel No (011) 355 1973

Ms. N.C. Tshabalala Head Official: Provincial Treasury Gauteng

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 3rd Quarter  
KWAZULU-NATAL  
Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>							
<b>Programme 2: Sustainable Resource Management</b>							
<b>Engineering Services</b>							
Number of agricultural engineering advisory reports prepared	12	3	3	3	3	3	3
Number of designs with specifications for agricultural engineering solutions provided	75	18	18	19	18	19	19
Number of final certificates issued for infrastructure constructed	20	5	-	5	-	5	5
Number of clients provided with engineering advice during official visits	200	50	42	50	49	50	32
<b>LandCare</b>							
Number of awareness campaigns conducted on LandCare	10	2	-	3	3	3	8
Number of capacity building exercises conducted within approved Land Care projects	6	1	1	1	1	2	-
Number of farm land hectares improved through conservation measures	30	5	-	5	-	10	-
Number of beneficiaries adopting sustainable production technologies and practices	100	25	162	25	-	25	-
Number of green jobs created through LandCare	-	1 875	2 585	1 875	45	1 875	47
<b>Land Use Management</b>							
Number of recommendations made on subdivision/rezoning change of agricultural land use	200	50	52	50	87	50	-
Number of farm plans completed	20	5	-	5	5	5	5
<b>Disaster Risk Management</b>							
Number of early warning advisory reports issued	12	-	-	-	-	-	-
<b>Programme 3: Farmer Support and Development</b>							
<b>Farmer Settlement and Development</b>							
Number of farm assessments completed	20	5	13	5	12	5	10
Number of smallholder farmers supported	8 500	500	35	1 000	570	4 000	3 500
<b>Extension and Advisory Services</b>							
Number of agricultural demonstrations facilitated	8 420	842	1 160	2 526	1 888	3 368	2 135
Number of farmers' days held	172	-	38	12	75	80	52
Number of commodity groups supported	10	10	10	10	10	10	10
<b>Food Security</b>							
Number of food security reports compiled	4	1	1	1	1	1	1
Number of verified food insecure households supported	300 000	75 000	62 000	75 000	60 000	75 000	35 000
<b>Programme 4: Veterinary Services</b>							
<b>Animal Health</b>							
Number of animal vaccinations against controlled animal diseases	1 200 000	300 000	438 980	300 000	225 451	300 000	75 000
Number of primary animal health care (PAHC) interactions held	2 000	500	477	500	655	500	102
Number of official veterinary movement documents issued	16 000	4 000	13	4 000	136	4 000	42
Number of animals sampled/tested for diseases surveillance purposes	20 000	5 000	942	5 000	1 271	5 000	222
Number of animal inspections for regulatory purposes	200 000	50 000	136 598	50 000	118 190	50 000	161 123
<b>Export Control</b>							
Number of veterinary export certificates issued	1 500	375	325	375	-	375	209
Number of export establishments registered	50	15	-	15	338	15	-
<b>Veterinary Public Health</b>							
Number of abattoir inspections conducted	448	112	241	112	271	112	380
<b>Veterinary Laboratory Services</b>							
Number of specimens tested	155 000	38 750	27 681	38 750	27 778	38 750	26 357
Number of tests performed	203 000	50 750	37 054	50 750	39 959	50 750	35 422
<b>Programme 5: Technology Research and Development Services</b>							
<b>Research</b>							
Number of presentations made at scientific events	4	1	1	1	1	1	1
<b>Technology Transfer Services</b>							
Number of presentations made at technology transfer events	4	1	-	1	1	1	-
Number of articles in popular media	8	-	-	-	-	-	-
Number of information packs developed	5	-	-	-	-	-	-
<b>Programme 6: Agricultural economics Services</b>							
<b>Agri-Business Support and Development</b>							
Number of agri-business supported with agricultural economic services to access markets	36	9	6	9	3	9	5
Number of clients supported with agricultural economic advice	1 200	300	589	300	307	300	240
Number of agricultural economic studies conducted	40	10	3	10	12	10	4
<b>Macroeconomics Support</b>							
Number of requests responded to on macroeconomic information	1 000	250	171	250	104	250	200
Number of macroeconomic reports developed	5	2	2	1	-	1	-
<b>Programme 7: Structured Agricultural Training</b>							
<b>Further Education and Training (FET)</b>							
Number of learners completing non-accredited short courses	300	50	51	100	105	100	69

1. Information submitted by: Ms Y.E. Bacus Acting Head Official: Agriculture KwaZulu-Natal Tel No (033) 355 9690

Mr. S. Magagula Head Official: Provincial Treasury KwaZulu-Natal

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 3rd Quarter  
LIMPOPO

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>							
<b>Programme 2: Sustainable Resource Management</b>							
<b>Engineering Services</b>							
Number of agricultural engineering advisory reports prepared	35	10	10	10	10	10	10
Number of designs with specifications for agricultural engineering solutions provided	30	-	6	10	10	10	10
Number of final certificates issued for infrastructure constructed	25	10	17	5	15	5	23
Number of clients provided with engineering advice during official visits	50	12	12	14	14	10	10
<b>LandCare</b>							
Number of awareness campaigns conducted on LandCare	270	50	60	80	50	80	50
Number of capacity building exercises conducted within approved Land Care projects	20	2	4	7	3	7	3
Number of farm land hectares improved through conservation measures	30 000	5 000	3 759	10 000	8 627	10 000	736
Number of beneficiaries adopting sustainable production technologies and practices	1 500	100	16	450	102	800	168
Number of green jobs created through LandCare	11 000	3 500	2 985	3 500	22	2 500	1 036
<b>Land Use Management</b>							
Number of recommendations made on subdivision/rezoning change of agricultural land use	100	10	31	30	42	30	30
Number of farm plans completed	360	108	1	72	5	108	3
<b>Disaster Risk Management</b>							
Number of early warning advisory reports issued	12	3	3	3	3	3	3
<b>Programme 3: Farmer Support and Development</b>							
<b>Farmer Settlement and Development</b>							
Number of farm assessments completed	60	10	21	20	20	15	15
Number of smallholder farmers supported	135	30	48	40	5	30	2 316
<b>Extension and Advisory Services</b>							
Number of agricultural demonstrations facilitated	1 100	200	222	350	311	300	273
Number of farmers' days held	1 008	200	163	300	285	300	268
Number of commodity groups supported	7	7	7	7	7	7	7
<b>Food Security</b>							
Number of food security reports compiled	4	1	1	1	1	1	1
Number of verified food insecure households supported	300	30	30	100	100	100	100
<b>Programme 4: Veterinary Services</b>							
<b>Animal Health</b>							
Number of animal vaccinations against controlled animal diseases	720 000	195 000	112 930	305 000	173 037	110 000	227 073
Number of primary animal health care (PAHC) interactions held	5 000	1 250	1 820	1 250	1 917	1 250	1 408
Number of official veterinary movement documents issued	4 100	1 025	2 297	1 025	3 011	1 025	1 869
Number of animals sampled/tested for diseases surveillance purposes	11 000	2 750	3 020	2 750	18 393	2 750	12 256
Number of animal inspections for regulatory purposes	12 500	3 125	2 842	3 125	814	3 125	2 385
<b>Export Control</b>							
Number of veterinary export certificates issued	2 000	500	646	500	646	500	519
Number of export establishments registered	5	2	9	2	11	1	6
<b>Veterinary Public Health</b>							
Number of abattoir inspections conducted	690	172	156	172	128	172	151
<b>Veterinary Laboratory Services</b>							
Number of specimens tested	60 000	15 000	14 738	15 000	17 826	15 000	15 411
Number of tests performed	65 000	16 250	17 888	16 250	17 152	16 250	14 877
<b>Programme 5: Technology Research and Development Services</b>							
<b>Research</b>							
Number of presentations made at scientific events	6	-	3	3	5	1	3
<b>Technology Transfer Services</b>							
Number of presentations made at technology transfer events	8	2	5	2	5	2	3
Number of articles in popular media	5	-	1	1	1	2	-
Number of information packs developed	6	1	1	2	2	2	2
<b>Programme 6: Agricultural economics Services</b>							
<b>Agri-Business Support and Development</b>							
Number of agri-business supported with agricultural economic services to access markets	165	40	45	40	53	45	37
Number of clients supported with agricultural economic advice	6 100	1 500	892	1 500	-	1 600	1 152
Number of agricultural economic studies conducted	50	15	95	10	-	15	79
<b>Macroeconomics Support</b>							
Number of requests responded to on macroeconomic information	25	6	8	7	-	6	9
Number of macroeconomic reports developed	20	5	7	5	-	5	7
<b>Programme 7: Structured Agricultural Training</b>							
<b>Further Education and Training (FET)</b>							
Number of learners completing non-accredited short courses	1 200	200	205	300	330	400	403

1. Information submitted by: Ms R.J. Maisela Head Official: Agriculture Limpopo Tel No (015) 294 3147

Mr. G. Pratt Head Official: Provincial Treasury Limpopo

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 3rd Quarter  
MPUMALANGA

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>							
<b>Programme 2: Sustainable Resource Management</b>							
<b>Engineering Services</b>							
Number of agricultural engineering advisory reports prepared	97	23	23	19	19	9	9
Number of designs with specifications for agricultural engineering solutions provided	105	45	30	4	30	2	2
Number of final certificates issued for infrastructure constructed	193	92	31	13	28	6	26
Number of clients provided with engineering advice during official visits	322	88	88	76	76	65	65
<b>LandCare</b>							
Number of awareness campaigns conducted on LandCare	34	5	2	12	10	9	9
Number of capacity building exercises conducted within approved Land Care projects	24	5	2	12	9	4	7
Number of farm land hectares improved through conservation measures	2 200	-	-	400	459	1 100	1 153
Number of beneficiaries adopting sustainable production technologies and practices	72	13	13	22	22	23	23
Number of green jobs created through LandCare	825	170	332	355	395	200	351
<b>Land Use Management</b>							
Number of recommendations made on subdivision/rezoning change of agricultural land use	79	15	10	32	24	24	9
Number of farm plans completed	50	19	15	11	18	10	10
<b>Disaster Risk Management</b>							
Number of early warning advisory reports issued	12	3	3	3	3	3	4
<b>Programme 3: Farmer Support and Development</b>							
<b>Farmer Settlement and Development</b>							
Number of farm assessments completed	126	25	25	35	35	38	19
Number of smallholder farmers supported	24 096	6 016	2 027	6 017	5 859	6 045	5 333
<b>Extension and Advisory Services</b>							
Number of agricultural demonstrations facilitated	237	51	51	35	68	57	70
Number of farmers' days held	56	10	3	14	19	14	14
Number of commodity groups supported	143	32	24	33	33	39	41
<b>Food Security</b>							
Number of food security reports compiled	1	-	-	-	-	-	-
Number of verified food insecure households supported	78 678	3 934	1 789	11 802	3 776	51 141	14 815
<b>Programme 4: Veterinary Services</b>							
<b>Animal Health</b>							
Number of animal vaccinations against controlled animal diseases	821 858	232 197	232 197	195 292	154 120	103 366	154 328
Number of primary animal health care (PAHC) interactions held	30 459	7 684	7 684	7 597	26 556	7 559	7 811
Number of official veterinary movement documents issued	5 925	1 479	1 474	1 336	1 336	1 494	982
Number of animals sampled/tested for diseases surveillance purposes	276 959	71 140	71 140	71 239	30 762	66 440	20 882
Number of animal inspections for regulatory purposes	5 054 102	1 264 303	1 264 303	1 261 573	544 803	1 262 018	914 301
<b>Export Control</b>							
Number of veterinary export certificates issued	1 396	346	346	351	365	346	317
Number of export establishments registered	29	3	3	6	3	12	3
<b>Veterinary Public Health</b>							
Number of abattoir inspections conducted	605	163	163	162	165	129	134
<b>Veterinary Laboratory Services</b>							
Number of specimens tested	145 000	31 890	37 067	40 610	32 614	32 310	18 815
Number of tests performed	165 000	36 290	42 191	46 210	38 514	36 710	20 019
<b>Programme 5: Technology Research and Development Services</b>							
<b>Research</b>							
Number of presentations made at scientific events	6	2	2	2	2	1	-
<b>Technology Transfer Services</b>							
Number of presentations made at technology transfer events	38	11	9	14	11	10	6
Number of articles in popular media	4	-	-	-	2	2	2
Number of information packs developed	297	87	43	74	132	76	85
<b>Programme 6: Agricultural economics Services</b>							
<b>Agri-Business Support and Development</b>							
Number of agri-business supported with agricultural economic services to access markets	122	25	38	35	46	34	38
Number of clients supported with agricultural economic advice	8 581	1 867	1 214	2 250	2 293	2 205	1 365
Number of agricultural economic studies conducted	25	6	-	7	1	6	-
<b>Macroeconomics Support</b>							
Number of requests responded to on macroeconomic information	76	19	4	19	13	19	6
Number of macroeconomic reports developed	76	19	1	19	3	19	3
<b>Programme 7: Structured Agricultural Training</b>							
<b>Further Education and Training (FET)</b>							
Number of learners completing non-accredited short courses	7 973	1 617	1 251	2 646	2 648	1 536	1 228

1. Information submitted by: Ms. N.L. Sithole Head Official: Agriculture Mpumalanga Tel No (013) 766 6067

Ms. N.Z. Nkamba Head Official: Provincial Treasury Mpumalanga

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 3rd Quarter  
NORTHERN CAPE  
Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>							
<b>Programme 2: Sustainable Resource Management</b>							
<b>Engineering Services</b>							
Number of agricultural engineering advisory reports prepared	2	-	-	1	-	-	1
Number of designs with specifications for agricultural engineering solutions provided	30	10	14	10	65	5	25
Number of final certificates issued for infrastructure constructed	85	30	10	20	39	20	30
Number of clients provided with engineering advice during official visits	30	10	6	10	2	5	1
<b>LandCare</b>							
Number of awareness campaigns conducted on LandCare	1	-	-	-	-	1	1
Number of capacity building exercises conducted within approved Land Care projects	2	-	1	1	-	1	1
Number of farm land hectares improved through conservation measures	40 000	20 000	1 054	10 000	5 769	-	-
Number of beneficiaries adopting sustainable production technologies and practices	10	-	-	4	6	4	6
Number of green jobs created through LandCare	30	-	-	-	-	-	-
<b>Land Use Management</b>							
Number of recommendations made on subdivision/rezoning change of agricultural land use	25	10	8	5	4	5	10
Number of farm plans completed	50	10	40	15	62	15	23
<b>Disaster Risk Management</b>							
Number of early warning advisory reports issued	12	3	1	3	1	3	3
<b>Programme 3: Farmer Support and Development</b>							
<b>Farmer Settlement and Development</b>							
Number of farm assessments completed	60	15	18	20	8	20	8
Number of smallholder farmers supported	160	20	20	40	45	60	71
<b>Extension and Advisory Services</b>							
Number of agricultural demonstrations facilitated	150	40	40	20	45	60	21
Number of farmers' days held	100	20	25	35	24	35	25
Number of commodity groups supported	85	25	28	20	34	25	30
<b>Food Security</b>							
Number of food security reports compiled	4	1	1	1	1	1	1
Number of verified food insecure households supported	500	50	47	150	155	250	294
<b>Programme 4: Veterinary Services</b>							
<b>Animal Health</b>							
Number of animal vaccinations against controlled animal diseases	45 000	5 000	8 118	20 000	22 719	15 000	6 384
Number of primary animal health care (PAHC) interactions held	7	-	-	-	-	-	-
Number of official veterinary movement documents issued	80	20	37	40	49	10	68
Number of animals sampled/tested for diseases surveillance purposes	15 000	4 000	6 398	4 000	5 959	4 000	5 386
Number of animal inspections for regulatory purposes	150	35	35	35	27	40	29
<b>Export Control</b>							
Number of veterinary export certificates issued	100	20	44	30	32	20	30
Number of export establishments registered	15	-	-	-	-	-	-
<b>Veterinary Public Health</b>							
Number of abattoir inspections conducted	200	-	-	-	-	-	-
<b>Veterinary Laboratory Services</b>							
Number of specimens tested	15 000	3 000	7 677	4 500	8 690	4 500	5 610
Number of tests performed	18 000	3 500	8 510	5 500	8 669	5 500	5 775
<b>Programme 5: Technology Research and Development Services</b>							
<b>Research</b>							
Number of presentations made at scientific events	3	-	3	1	2	1	1
<b>Technology Transfer Services</b>							
Number of presentations made at technology transfer events	6	-	1	2	2	2	2
Number of articles in popular media	2	-	-	1	1	1	-
Number of information packs developed	12	3	3	3	3	3	3
<b>Programme 6: Agricultural economics Services</b>							
<b>Agri-Business Support and Development</b>							
Number of agri-business supported with agricultural economic services to access markets	8	1	1	2	3	2	1
Number of clients supported with agricultural economic advice	450	80	38	100	189	120	190
Number of agricultural economic studies conducted	40	10	3	15	15	10	2
<b>Macroeconomics Support</b>							
Number of requests responded to on macroeconomic information	4	1	1	1	1	1	-
Number of macroeconomic reports developed	12	2	3	2	3	3	2
<b>Programme 7: Structured Agricultural Training</b>							
<b>Further Education and Training (FET)</b>							
Number of learners completing non-accredited short courses	-	-	-	-	-	-	-

1. Information submitted by: Mr. W.V.D. Mothibi Head Official: Agriculture Northern Cape Tel No (053) 807 7308

Mr. S. Mokoko Head Official: Provincial Treasury Northern Cape

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 3rd Quarter  
NORTH WEST

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>							
<b>Programme 2: Sustainable Resource Management</b>							
<b>Engineering Services</b>							
Number of agricultural engineering advisory reports prepared	40	10	1	10	4	10	3
Number of designs with specifications for agricultural engineering solutions provided	58	34	25	14	20	7	22
Number of final certificates issued for infrastructure constructed	32	5	1	5	3	8	7
Number of clients provided with engineering advice during official visits	189	29	39	60	85	60	95
<b>LandCare</b>							
Number of awareness campaigns conducted on LandCare	13	-	-	5	1	6	-
Number of capacity building exercises conducted within approved Land Care projects	8	-	-	2	-	4	-
Number of farm land hectares improved through conservation measures	1 100	50	-	200	-	200	-
Number of beneficiaries adopting sustainable production technologies and practices	332	-	-	55	-	60	-
Number of green jobs created through LandCare	285	30	-	90	154	150	644
<b>Land Use Management</b>							
Number of recommendations made on subdivision/rezoning change of agricultural land use	10	2	2	3	1	3	-
Number of farm plans completed	50	12	7	13	13	13	11
<b>Disaster Risk Management</b>							
Number of early warning advisory reports issued	4	1	-	1	1	1	1
<b>Programme 3: Farmer Support and Development</b>							
<b>Farmer Settlement and Development</b>							
Number of farm assessments completed	200	50	32	50	25	50	29
Number of smallholder farmers supported	77	5	-	14	3	19	20
<b>Extension and Advisory Services</b>							
Number of agricultural demonstrations facilitated	712	176	50	180	114	181	40
Number of farmers' days held	115	23	18	35	33	35	12
Number of commodity groups supported	21	3	8	7	2	6	3
<b>Food Security</b>							
Number of food security reports compiled	4	1	1	1	1	1	1
Number of verified food insecure households supported	1 090	100	-	590	175	310	780
<b>Programme 4: Veterinary Services</b>							
<b>Animal Health</b>							
Number of animal vaccinations against controlled animal diseases	389 900	97 475	94 332	97 475	69 040	97 475	97 475
Number of primary animal health care (PAHC) interactions held	224	56	166	56	376	56	56
Number of official veterinary movement documents issued	552	138	416	138	456	138	138
Number of animals sampled/tested for diseases surveillance purposes	8 065	2 016	39 718	2 017	40 279	2 016	2 016
Number of animal inspections for regulatory purposes	12 920	3 230	1 853	3 230	1 678	3 230	3 230
<b>Export Control</b>							
Number of veterinary export certificates issued	2 350	587	907	588	921	587	587
Number of export establishments registered	65	16	10	17	15	16	16
<b>Veterinary Public Health</b>							
Number of abattoir inspections conducted	650	162	128	163	136	162	162
<b>Veterinary Laboratory Services</b>							
Number of specimens tested	155 600	38 900	47 561	38 900	68 424	38 900	38 900
Number of tests performed	220 000	55 000	53 394	55 000	97 491	55 000	55 000
<b>Programme 5: Technology Research and Development Services</b>							
<b>Research</b>							
Number of presentations made at scientific events	4	1	4	1	2	1	4
<b>Technology Transfer Services</b>							
Number of presentations made at technology transfer events	40	10	25	10	24	10	28
Number of articles in popular media	4	1	2	1	2	1	1
Number of information packs developed	4	1	1	1	-	1	1
<b>Programme 6: Agricultural economics Services</b>							
<b>Agri-Business Support and Development</b>							
Number of agri-business supported with agricultural economic services to access markets	8	2	6	2	1	2	2
Number of clients supported with agricultural economic advice	500	125	214	125	172	125	209
Number of agricultural economic studies conducted	6	-	-	2	2	2	2
<b>Macroeconomics Support</b>							
Number of requests responded to on macroeconomic information	800	200	305	200	164	200	200
Number of macroeconomic reports developed	2	-	-	1	1	-	-
<b>Programme 7: Structured Agricultural Training</b>							
<b>Further Education and Training (FET)</b>							
Number of learners completing non-accredited short courses	200	50	20	50	94	50	50

1. Information submitted by: Dr. P. Mokalla Acting Head Official: Agriculture North West Tel No (018) 388 1435

Mr. P.M. Raedani Head Official: Provincial Treasury North West

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 3rd Quarter  
WESTERN CAPE  
Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>							
<b>Programme 2: Sustainable Resource Management</b>							
<b>Engineering Services</b>							
Number of agricultural engineering advisory reports prepared	150	35	43	40	56	40	46
Number of designs with specifications for agricultural engineering solutions provided	81	15	15	25	34	25	36
Number of final certificates issued for infrastructure constructed	50	10	16	15	21	15	23
Number of clients provided with engineering advice during official visits	200	40	84	60	85	55	64
<b>LandCare</b>							
Number of awareness campaigns conducted on LandCare	6	1	1	2	2	2	2
Number of capacity building exercises conducted within approved Land Care projects	6	1	1	2	2	2	2
Number of farm land hectares improved through conservation measures	1 000	100	72	300	305	300	300
Number of beneficiaries adopting sustainable production technologies and practices	-	-	-	-	-	-	-
Number of green jobs created through LandCare	90	10	25	40	42	30	30
<b>Land Use Management</b>							
Number of recommendations made on subdivision/rezoning change of agricultural land use	900	220	297	230	262	230	250
Number of farm plans completed	250	50	59	50	89	100	100
<b>Disaster Risk Management</b>							
Number of early warning advisory reports issued	20	4	9	6	16	6	12
<b>Programme 3: Farmer Support and Development</b>							
<b>Farmer Settlement and Development</b>							
Number of farm assessments completed	114	21	22	41	37	42	43
Number of smallholder farmers supported	66	13	9	23	17	23	9
<b>Extension and Advisory Services</b>							
Number of agricultural demonstrations facilitated	66	14	13	21	31	18	24
Number of farmers' days held	27	5	4	9	15	7	5
Number of commodity groups supported	10	2	-	3	5	3	3
<b>Food Security</b>							
Number of food security reports compiled	4	1	1	1	1	1	1
Number of verified food insecure households supported	1 036	-	-	518	518	414	630
<b>Programme 4: Veterinary Services</b>							
<b>Animal Health</b>							
Number of animal vaccinations against controlled animal diseases	100 000	20 000	20 435	30 000	26 816	30 000	24 183
Number of primary animal health care (PAHC) interactions held	800	200	903	200	822	200	547
Number of official veterinary movement documents issued	12 000	3 500	3 232	3 500	3 198	2 500	3 327
Number of animals sampled/tested for diseases surveillance purposes	11 000	2 500	1 039	3 000	2 269	3 000	1 742
Number of animal inspections for regulatory purposes	400	100	866	100	1 030	100	882
<b>Export Control</b>							
Number of veterinary export certificates issued	300	75	38	75	18	75	-
Number of export establishments registered	130	40	15	40	60	20	7
<b>Veterinary Public Health</b>							
Number of abattoir inspections conducted	350	90	75	90	75	90	77
<b>Veterinary Laboratory Services</b>							
Number of specimens tested	130 000	35 000	29 519	35 000	36 206	30 000	37 785
Number of tests performed	140 000	40 000	33 327	40 000	43 497	30 000	43 204
<b>Programme 5: Technology Research and Development Services</b>							
<b>Research</b>							
Number of presentations made at scientific events	60	10	42	20	31	20	12
<b>Technology Transfer Services</b>							
Number of presentations made at technology transfer events	200	40	15	60	31	60	56
Number of articles in popular media	140	30	36	40	45	40	41
Number of information packs developed	15	2	3	5	3	5	7
<b>Programme 6: Agricultural economics Services</b>							
<b>Agri-Business Support and Development</b>							
Number of agri-business supported with agricultural economic services to access markets	44	5	8	17	22	5	8
Number of clients supported with agricultural economic advice	639	180	273	180	586	99	200
Number of agricultural economic studies conducted	12	4	4	4	3	1	2
<b>Macroeconomics Support</b>							
Number of requests responded to on macroeconomic information	150	41	48	41	39	27	31
Number of macroeconomic reports developed	25	7	9	7	9	4	8
<b>Programme 7: Structured Agricultural Training</b>							
<b>Further Education and Training (FET)</b>							
Number of learners completing non-accredited short courses	1 700	350	580	450	925	450	734

1. Information submitted by: Ms. J.S. Isaacs Head Official: Agriculture Western Cape Tel No (021) 808 5013

Dr. J.C. Stegmann Head Official: Provincial Treasury Western Cape